

# FISCAL NOTE

## HB 450 - SB 1493

February 27, 1997

**SUMMARY OF BILL:** Amends the Adult Protection Act to re-define the term *exploitation of an adult*. The existing definition includes cases where a caretaker improperly uses funds paid by a governmental agency to an elderly person. This bill would amend the definition of exploitation to include the abuse of private funds, property and assets.

### ESTIMATED FISCAL IMPACT:

**Increase State Expenditures -            \$1,219,000 Recurring  
   \$250,000 One-Time**

	<u>Recurring</u>	<u>One-Time</u>
Personnel Salaries (41 New Staff)	\$844,000	\$
Benefits	<u>210,000</u>	
Sub-Total	\$1,054,000	
Travel	\$45,000	
Supplies	15,000	
Office Equipment	20,000	125,000
System Charges	25,000	
Office Space	<u>60,000</u>	<u>125,000</u>
Sub-Total	\$165,000	\$250,000
Grand Total	<u>\$1,219,000</u>	<u>\$250,000</u>

Assumes that the expanded definition of exploitation will lead to an increase of 2,000 new cases for Adult Protective Services over the current 450 cases. One new counselor would be needed for every 70 new cases along with supervisors, attorneys, investigators and support staff as follows:

Cases per Counselor	70
Counselors	29
Supervisors	3
Attorneys	4
Investigators	2
Support Staff	<u>3</u>
Total New Staff	41

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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